

City of Strong City

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 90,015
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 90,015
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013 :	+ 40,199
5. Increase in Personal Property for 2013 :	
5a. Personal Property 2013	+ 49,772
5b. Personal Property 2012	- 49,824
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2013 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2013 :	+ 412
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	40,611
9. Total Estimated Valuation July 1, 2013	1,862,733
10. Total Valuation less Valuation Adjustment (9 minus 8)	1,822,122
11. Factor for Increase (8 divided by 10)	0.02229
12. Amount of Increase (11 times 3)	+ \$ 2,006
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 92,021
14. Debt Service Levy in this 2014 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	92,021

If the 2014 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and

attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo	Allocation for Year			
2013	2012	MVT	RVT	16/20M Veh	Slider
General	90,015	16,776	354	119	0
Debt Service					
TOTAL	90,015	16,776	354	119	0

County Treas Motor Vehicle Estimate 16,776County Treasurers Recreational Vehicle Estimate 354County Treasurers 16/20M Vehicle Estimate 119County Treasurers Slider Estimate 0Motor Vehicle Factor 0.18637Recreational Vehicle Factor 0.0039316/20 Vehicle Factor 0.00132Slider Factor 0.00000

City of Strong City

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	Equipment Fund			3,600	12-1117
Utility Fund	Equipment Fund	-	-	2,000	12-1117
Totals		0	0	5,600	
Adjustments*					
Adjusted Totals		0	0	5,600	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2013		Amount Due 2014	
					Outstanding Jan 1, 2013		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
Total G.O. Bonds					0				0	0	0	0
Revenue Bonds:												
Total Revenue Bonds					0				0	0	0	0
Other:												
State Revolving Loan/Sewer	1/1/2000	3/1/2021	3.55	340,254	175,182		3-1, 9-1	3-1, 9-1	5,772	17,138	5,158	17,752
State Revolving Loan/Water	8/1/2000	2/1/2021	4.65	288,306	148,308		2-1, 8-1	2-1, 8-1	6,481	12,233	5,906	12,808
Total Other					323,490				12,253	29,371	11,064	30,560
Total Indebtedness					323,490				12,253	29,371	11,064	30,560

2014

City of Strong City

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
2000 Bobcat Skid-Steer Loader	10/24/2011	36	5.25	15,511	10,400	3,837	3,837
Totals					10,400	3,837	3,837

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Strong City

2014

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	79,952	56,144	60,426
Receipts:			
Ad Valorem Tax	74,139	90,015	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,781		
Motor Vehicle Tax	14,938	15,695	16,776
Recreational Vehicle Tax	292	317	354
16/20M Vehicle Tax	103	53	119
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Alcoholic Liquor	502	900	905
Local Sales Tax	49,077	50,000	50,000
Franchise Tax	27,887	30,000	30,000
Licenses/Permits	923	1,000	1,000
Rent/Service Charges	3,578	4,000	4,000
Municipal Court	7,094	8,000	8,000
Machinery/Equipment Tax	0	0	0
Insurance Reimb	4,853	4,000	4,000
FEMA	0	0	0
KDEM	864	0	0
In Lieu of Tax (IRB)	3,996	4,200	4,000
Interest on Idle Funds	398	500	400
Miscellaneous	1,810	2,302	2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	196,235	210,982	121,554
Resources Available:	276,187	267,126	181,980
Expenditures:			
Wages/Employee Benefits	99,535	100,000	118,000
Contractual	15,939	10,000	18,000
Commodities	8,075	10,000	10,000
Capital Outlay	5,174	10,000	10,000
Economic Development	0	0	3,000
Insurance	17,144	15,100	15,000
Chamber of Commerce	1,000	1,000	1,000
Fine	3,992	1,000	1,000
Utilities	25,583	25,000	26,000
Streets	29,419	10,000	33,500
Parks & Park Improvements	100	5,000	5,000
Law Enforcement	11,178	12,000	12,000
Dues and Fees	904	2,000	2,000
Sidewalks/Handicap Parking	0	0	4,000
Maintenance & Repairs	0	0	0
Transfer to Equipment Fund	0	3,600	3,600
Dangerous Structures	0	0	10,000
Neighborhood Revitalization Rebate	0	0	773
Miscellaneous	2,000	2,000	2,000
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	220,043	206,700	274,873
Unencumbered Cash Balance Dec 31	56,144	60,426	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	255,243	261,125	Non-Appr Bal
			ot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2013 Ad Valorem Tax

City of Strong City

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	6,342	3,391	1,574
Receipts:			
State of Kansas Gas Tax	12,617	12,300	12,740
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,617	12,300	12,740
Resources Available:	18,959	15,691	14,314
Expenditures:			
Street Repair and Maint	8,590	8,655	8,677
Vehicle Expense	2,396	1,000	1,000
Repairs	745	625	800
Capitol Outlay	3,837	3,837	3,837
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,568	14,117	14,314
Unencumbered Cash Balance Dec 31	3,391	1,574	0
2012/2013 Budget Authority Amount:	21,757	14,280	

Adopted Budget Special Parks	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	9,451	9,953	10,583
Receipts:			
Local Alcohol Tax	502	630	905
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	502	630	905
Resources Available:	9,953	10,583	11,488
Expenditures:			
Park Improvements	0	0	11,488
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	11,488
Unencumbered Cash Balance Dec 31	9,953	10,583	0
2012/2013 Budget Authority Amount:	7,440	8,560	

City of Strong City

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Tourism	2012	2013	2014
Unencumbered Cash Balance Jan 1	9,902	9,902	8,102
Receipts:			
Guest Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	9,902	9,902	8,102
Expenditures:			
Tourism Expense	0	1,800	8,102
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	1,800	8,102
Unencumbered Cash Balance Dec 31	9,902	8,102	0
2012/2013 Budget Authority Amount	8,152	8,902	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Utility	2012	2013	2014
Unencumbered Cash Balance Jan 1	58,373	75,443	69,850
Receipts:			
Charges to Customers	256,768	250,000	250,000
Trash Sales	50,707	50,000	50,000
Rent	600	600	600
Insurance Reimb	0	0	
Interest on Idle Funds			
Miscellaneous	4,051	500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	312,126	301,100	301,100
Resources Available:	370,499	376,543	370,950
Expenditures:			
Wages & Employee Benefits	48,448	60,000	70,000
Contractual & Utilities	70,600	50,000	75,000
Other & Sales Tax/Dues & Fees	5,603	5,000	5,000
Commodities	62,469	62,000	62,000
Capital Outlay	8,622	13,069	16,326
Repairs & Maintenance	0	15,000	40,000
KIDHE Loans	41,624	41,624	41,624
Trash Service	49,008	49,000	49,000
Insurance	8,682	9,000	10,000
Transfer to Equipment Fund	0	2,000	2,000
	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	295,056	306,693	370,950
Unencumbered Cash Balance Dec 31	75,443	69,850	0
2012/2013 Budget Authority Amount	318,665	326,693	

2014

NOTICE OF BUDGET HEARING

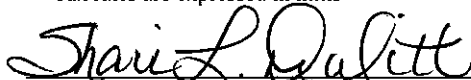
The governing body of
City of Strong City
will meet on August 13, 2013 at 7:00 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	220,043	45.875	206,700	49.946	274,873	92,893	49.869
Special Highway	15,568		14,117		14,314		
Special Parks					11,488		
Tourism			1,800		8,102		
Utility	295,056		306,693		370,950		
Non-Budgeted Funds							
Totals	530,667	45.875	529,310	49.946	679,727	92,893	49.869
Less: Transfers	0		0		5,600		
Net Expenditure	530,667		529,310		674,127		
Total Tax Levied	81,319		90,015		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,772,656		1,802,251		1,862,733		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	364,597		343,109		323,490		
Lease Purchase Principal	0		0		10,400		
Total	364,597		343,109		333,890		

*Tax rates are expressed in mills


City Official Title City Clerk

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	81,176	43.579	773
Debt Service			
TOTAL	81,176	43.579	773

2013 July 1 Valuation: 1,862,733

Valuation Factor: 1,862.733

Neighborhood Revitalization Subj to Rebate: 17,734

Neighborhood Revitalization factor: 17.734

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(First published in the Chase County Leader News 7/25/2013 (1x)
 NOTICE OF BUDGET HEARING
 City of Kansas

The governing body of
 City of Strong City
 2014

will meet on August 13, 2013 at 7:00 p.m. at City Hall for the purpose of hearing and
 reviewing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Amount of 2013 Estimate
General	220,643	45.875	205,700	49.945	728,473	42,853
Special Highway	13,568		14,117		14,314	49,869
Special Parks					11,482	
Township			1,890		8,102	
Utility	255,056		306,033		330,059	
Non-Budgeted Funds						
Trade	539,627	45.875	529,310	49.946	679,727	92,853
Loan Transfers	0		0		5,690	
Net Expenditure	539,627		529,310		684,127	
Total Tax Levied	81,319		99,015		1,862,733	
Assessed Valuation	1,772,656		1,892,251			
Outstanding Indebtedness:						
January 1,						
2011						
O.D. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	344,997		343,109		323,469	
Lease Purchase Principal	0		0		10,469	
Total	344,997		343,109		333,938	

*Tax rates are expressed in mills

Steve Adair
 City Clerk

2014

CERTIFICATE

To the Clerk of Chase County, State of Kansas

We, the undersigned, officers of

City of Strong City

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of Amount of 2013 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2014		Page No.			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	274,873	92,893	
Special Highway		8	14,314		
Special Parks		8	11,488		
Tourism		9	8,102		
Utility		9	370,950		
Non-Budgeted Funds		10			
Totals		xxxxx	679,727	92,893	
Budget Summary		11			
Neighborhood Revitalization		12			
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		

County Clerk's Use Only

Assisted by:

November 1st Total
Assessed Valuation

Address:

Date Attested: 8/16 2013

Brandie Studer
County Clerk

revised 10/2/09

Michael W. Calhoun
Justin Gary
Don Bee
Chris Higgs

Jefferson
Governing Body

ORDINANCE NO.1631

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGE YEAR 2014 FOR THE CITY OF STRONG CITY.

WHEREAS, the City of Strong City must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Strong City:

Section 1. In accordance with state law, the City of Strong City has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section 2. After careful public deliberations, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

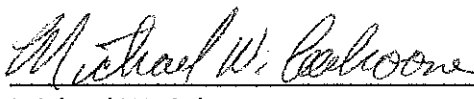
Section 3. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 13th day of August, 2013.

ATTEST

MAYOR


Shari L. DeWitt, City Clerk


Michael W. Cahoon, Mayor

(SEAL)

2014

CERTIFICATE

To the Clerk of Chase County, State of Kansas

We, the undersigned, officers of

City of Strong City

- certify that: (1) the hearing mentioned in the attached publication was held;
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Totals		xxxxx	679,727	92,893	
Budget Summary		11			
Neighborhood Revitalization		12			
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		

County Clerk's Use Only

Assisted by:

November 1st Total
Assessed Valuation

Address:

Date Attested: 2013

County Clerk

revised 10/2/09

Michael W. Leamon
Justin Gary
Don Bell
Walter V. Lee *Marilyn McComber*
Jeffrey Ruben
Governing Body

City of Strong City

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	90,015
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5. Increase in Personal Property for 2013 :		
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5b. Personal Property 2012	- _____	49,824
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	412
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		40,611
9. Total Estimated Valuation July 1, 2013	_____	1,862,733
10. Total Valuation less Valuation Adjustment (9 minus 8)		1,822,122
11. Factor for Increase (8 divided by 10)		0.02229
12. Amount of Increase (11 times 3)	+ \$	2,006
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City of Strong City

2014

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General Fund	Equipment Fund			3,600	12-1117
Utility Fund	Equipment Fund	-	-	2,000	12-1117
Totals		0	0	5,600	
Adjustments*					
Adjusted Totals		0	0	5,600	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2013		Amount Due 2014	
					Outstanding Jan 1, 2013		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
Total G.O. Bonds					0				0	0	0	0
Revenue Bonds:												
Total Revenue Bonds					0				0	0	0	0
Other:												
State Revolving Loan/Sewer	1/1/2000	3/1/2021	3.55	340,254	175,182		3-1, 9-1	3-1, 9-1	5,772	17,138	5,158	17,752
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Total Other					323,490				12,253	29,371	11,064	30,560
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City of Strong City

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City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Alcoholic Liquor	502	900	905
Local Sales Tax	49,077	50,000	50,000
Franchise Tax	27,887	30,000	30,000
Licenses/Permits	923	1,000	1,000
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Contractual	15,939	10,000	18,000
Commodities	8,075	10,000	10,000
Capital Outlay	5,174	10,000	10,000
Economic Development	0	0	3,000
Insurance	17,144	15,100	15,000
Chamber of Commerce	1,000	1,000	1,000
Fire	3,992	1,000	1,000
Utilities	25,583	25,000	26,000
Streets	29,419	10,000	33,500
Parks & Park Improvements	100	5,000	5,000
Law Enforcement	11,178	12,000	12,000
Dues and Fees	904	2,000	2,000
Sidewalks/Handicap Parking	0	0	4,000
Maintenance & Repairs	0	0	0
Transfer to Equipment Fund	0	3,600	3,600
Dangerous Structures	0	0	10,000
Neighborhood Revitalization Rebate	0	0	773
Miscellaneous	2,000	2,000	2,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	220,043	206,700	274,873
Unencumbered Cash Balance Dec 31	56,144	60,426	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	255,243	261,125	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2013 Ad Valorem Tax

City of Strong City

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	6,342	3,391	1,574
Receipts:			
State of Kansas Gas Tax	12,617	12,300	12,740
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,617	12,300	12,740
Resources Available:	18,959	15,691	14,314
Expenditures:			
Street Repair and Maint	8,590	8,655	8,677
Vehicle Expense	2,396	1,000	1,000
Repairs	745	625	800
Capitol Outlay	3,837	3,837	3,837
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,568	14,117	14,314
Unencumbered Cash Balance Dec 31	3,391	1,574	0
2012/2013 Budget Authority Amount:	21,757	14,280	

Adopted Budget Special Parks	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	9,451	9,953	10,583
Receipts:			
Local Alcohol Tax	502	630	905
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	502	630	905
Resources Available:	9,953	10,583	11,488
Expenditures:			
Park Improvements	0	0	11,488
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	11,488
Unencumbered Cash Balance Dec 31	9,953	10,583	0
2012/2013 Budget Authority Amount:	7,440	8,560	

City of Strong City

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Tourism	2012	2013	2014
Unencumbered Cash Balance Jan 1	9,902	9,902	8,102
Receipts:			
Guest Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	9,902	9,902	8,102
Expenditures:			
Tourism Expense	0	1,800	8,102
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	1,800	8,102
Unencumbered Cash Balance Dec 31	9,902	8,102	0
2012/2013 Budget Authority Amount:	8,152	8,902	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Utility	2012	2013	2014
Unencumbered Cash Balance Jan 1	58,373	75,443	69,850
Receipts:			
Charges to Customers	256,768	250,000	250,000
Trash Sales	50,707	50,000	50,000
Rent	600	600	600
Insurance Reimb	0	0	
Interest on Idle Funds			
Miscellaneous	4,051	500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	312,126	301,100	301,100
Resources Available:	370,499	376,543	370,950
Expenditures:			
Wages & Employee Benefits	48,448	60,000	70,000
Contractual & Utilities	70,600	50,000	75,000
Other & Sales Tax/Dues & Fees	5,603	5,000	5,000
Commodities	62,469	62,000	62,000
Capital Outlay	8,622	13,069	16,326
Repairs & Maintenance	0	15,000	40,000
KDHE Loans	41,624	41,624	41,624
Trash Service	49,008	49,000	49,000
Insurance	8,682	9,000	10,000
Transfer to Equipment Fund	0	2,000	2,000
	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	295,056	306,693	370,950
Unencumbered Cash Balance Dec 31	75,443	69,850	0
2012/2013 Budget Authority Amount:	318,665	326,693	

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Strong City
will meet on August 13, 2013 at 7:00 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	220,043	45.875	206,700	49.946	274,873	92,893	49.869
Special Highway	15,568		14,117		14,314		
Special Parks					11,488		
Tourism			1,800		8,102		
Utility	295,056		306,693		370,950		
Non-Budgeted Funds							
Totals	530,667	45.875	529,310	49.946	679,727	92,893	49.869
Less: Transfers	0		0		5,600		
Net Expenditure	530,667		529,310		674,127		
Total Tax Levied	81,319		90,015		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,772,656		1,802,251		1,862,733		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	364,597		343,109		323,490		
Lease Purchase Principal	0		0		10,400		
Total	364,597		343,109		333,890		

*Tax rates are expressed in mills


City Official Title City Clerk

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	81,176	43.579	773
Debt Service			
TOTAL	81,176	43.579	773

2013 July 1 Valuation: 1,862,733Valuation Factor: 1,862.733Neighborhood Revitalization Subj to Rebate: 17,734Neighborhood Revitalization factor: 17.734

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NO.1631

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGE YEAR 2014 FOR THE CITY OF STRONG CITY.

WHEREAS, the City of Strong City must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Strong City:

Section 1. In accordance with state law, the City of Strong City has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section 2. After careful public deliberations, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

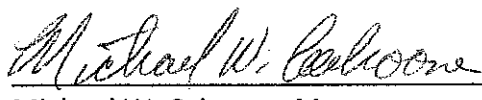
Section 3. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 13th day of August, 2013.

ATTEST

MAYOR


Shari L. DeWitt, City Clerk


Michael W. Cahoon, Mayor

(SEAL)